

CONTUL DE REZULTAT PATRIMONIAL

31 DEC 2010

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COD	DENUMIRE INDICATORI	An precedent	An curent
0200			
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.115.510	1.160.524
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	5.005	12.684
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	151.624	80.647
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.272.139	1.253.855
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	922.708	697.673
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	66.126	155.878
0201			
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	404.906	274.410
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	219.825	97.486
02012	Alte cheltuieli operationale (ct.635+654+658)	2.545	2.771
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.616.110	1.228.218
02015	- EXCEDENT (rd.06-rd.13)		25.637
02016	-DEFICIT (rd.13-rd.06)	343.971	
0202			
02023	-EXCEDENT (rd.15+20-16-21)		25.637
02024	-DEFICIT (rd.16+21-15-20)	343.971	
0203			
02031	- EXCEDENT (rd.23+28-24-29)		25.637
02032	- DEFICIT (rd.24+29-23-28)	343.971	

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil